

County: Jackson
 FAMILY HERITAGE CARE CENTER
 1311 TYLER STREET

Facility ID: 3360

Page 1

BLACK RIVER FALLS 54615 Phone:(715) 284-4396
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 50
 Total Licensed Bed Capacity (12/31/02): 76
 Number of Residents on 12/31/02: 41

Ownership:
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? Yes
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 42

Services Provided to Non-Residents			Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)			%
			Primary Diagnosis	%	Age Groups	%	Less Than 1 Year			
Home Health Care	No						1 - 4 Years			51.2
Supp. Home Care-Personal Care	No						More Than 4 Years			29.3
Supp. Home Care-Household Services	No		Developmental Disabilities	0.0	Under 65	2.4				19.5
Day Services	No		Mental Illness (Org./Psy)	14.6	65 - 74	12.2				-----
Respite Care	No		Mental Illness (Other)	7.3	75 - 84	41.5				100.0
Adult Day Care	No		Alcohol & Other Drug Abuse	0.0	85 - 94	39.0				*****
Adult Day Health Care	No		Para-, Quadra-, Hemiplegic	9.8	95 & Over	4.9				Full-Time Equivalent
Congregate Meals	No		Cancer	0.0		-----				Nursing Staff per 100 Residents
Home Delivered Meals	No		Fractures	2.4		100.0				(12/31/02)
Other Meals	No		Cardiovascular	19.5	65 & Over	97.6				-----
Transportation	No		Cerebrovascular	2.4		-----				RNs 15.6
Referral Service	No		Diabetes	12.2	Sex	%				LPNs 7.4
Other Services	No		Respiratory	9.8		-----				Nursing Assistants,
Provide Day Programming for			Other Medical Conditions	22.0	Male	31.7				Aides, & Orderlies 45.2
Mentally Ill	No			-----	Female	68.3				
Provide Day Programming for				100.0		-----				
Developmentally Disabled	No					100.0				

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	0	0.0	0			1	3.6	131	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.4
Skilled Care	5	100.0	300			26	92.9	112	0	0.0	0	8	100.0	131	0	0.0	0	0	0.0	0	39	95.1
Intermediate	---	---	---			1	3.6	91	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.4
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0				28	100.0		0	0.0		8	100.0		0	0.0		0	0.0		41	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing Assistance of		% Totally		Total	
		Daily Living (ADL)		One Or Two Staff		Dependent		Number of Residents	
Private Home/No Home Health	8.1	Bathing	0.0	95.1	4.9	41			
Private Home/With Home Health	1.4	Dressing	26.8	73.2	0.0	41			
Other Nursing Homes	5.4	Transferring	53.7	43.9	2.4	41			
Acute Care Hospitals	70.3	Toilet Use	41.5	56.1	2.4	41			
Psych. Hosp.-MR/DD Facilities	1.4	Eating	92.7	7.3	0.0	41			
Rehabilitation Hospitals	0.0	*****							
Other Locations	13.5								
Total Number of Admissions	74	Continence		% Special Treatments				%	
Percent Discharges To:		Indwelling Or External Catheter		4.9		Receiving Respiratory Care		9.8	
Private Home/No Home Health	21.1	Occ/Freq. Incontinent of Bladder		36.6		Receiving Tracheostomy Care		0.0	
Private Home/With Home Health	15.5	Occ/Freq. Incontinent of Bowel		26.8		Receiving Suctioning		0.0	
Other Nursing Homes	1.4					Receiving Ostomy Care		2.4	
Acute Care Hospitals	12.7	Mobility				Receiving Tube Feeding		0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained		9.8		Receiving Mechanically Altered Diets		17.1	
Rehabilitation Hospitals	0.0								
Other Locations	21.1	Skin Care				Other Resident Characteristics			
Deaths	28.2	With Pressure Sores		2.4		Have Advance Directives		100.0	
Total Number of Discharges		With Rashes		2.4		Medications			
(Including Deaths)	71					Receiving Psychoactive Drugs		75.6	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

		This Facility	Ownership: Proprietary	Bed Size: 50-99	Licensure: Skilled	All Facilities			
		%	Peer Group Ratio	Peer Group	Peer Group	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		53.6	80.0	0.67	83.5	0.64	83.3	0.64	85.1
Current Residents from In-County		92.7	73.3	1.26	72.9	1.27	75.8	1.22	76.6
Admissions from In-County, Still Residing		27.0	19.2	1.41	22.2	1.22	22.0	1.23	20.3
Admissions/Average Daily Census		176.2	136.0	1.30	110.2	1.60	118.1	1.49	133.4
Discharges/Average Daily Census		169.0	138.5	1.22	112.5	1.50	120.6	1.40	135.3
Discharges To Private Residence/Average Daily Census		61.9	59.1	1.05	44.5	1.39	49.9	1.24	56.6
Residents Receiving Skilled Care		97.6	93.4	1.04	93.5	1.04	93.5	1.04	86.3
Residents Aged 65 and Older		97.6	95.9	1.02	93.5	1.04	93.8	1.04	87.7
Title 19 (Medicaid) Funded Residents		68.3	73.2	0.93	67.1	1.02	70.5	0.97	67.5
Private Pay Funded Residents		19.5	16.8	1.16	21.5	0.91	19.3	1.01	21.0
Developmentally Disabled Residents		0.0	0.9	0.00	0.7	0.00	0.7	0.00	7.1
Mentally Ill Residents		22.0	33.7	0.65	39.0	0.56	37.7	0.58	33.3
General Medical Service Residents		22.0	19.3	1.14	17.6	1.24	18.1	1.21	20.5
Impaired ADL (Mean)		30.2	46.1	0.66	46.9	0.65	47.5	0.64	49.3
Psychological Problems		75.6	51.2	1.48	54.6	1.39	52.9	1.43	54.0
Nursing Care Required (Mean)		4.3	7.2	0.60	6.8	0.63	6.8	0.63	7.2